

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Aleutian Pribilof Islands Association - Alaska Area

Users

- **928** = 928 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$248** = 5% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$5,982** = 95% in-house x 175.2% size index X \$3,582
- Combined Benchmark: **\$6,229** = \$248 purchase + \$5,982 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$6,119 = \$6,229 - \$716 + \$510 health add-on + \$97 poverty add-on
- Final Benchmark: **\$6,159** = \$6,119 X 1.0065 rescale %
- Net Benchmark: **\$5,255** = \$6,159 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,910,251** = \$4,545,312 FY 2001 OU allowance
- \$2,013,740 exclusions for wrap-around
+ \$82,460 depreciation of facilities (if any)
+ \$0 balance area shares + \$258,458 prorated area-wide funds
+ \$21,914 balance HQ shares + \$15,847 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,136** = \$2,910,251 / 928 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,876,465** = \$5,255 benchmark x 928 users
- IHS Funds: **\$2,910,251**
- Equivalence %: **59.7%** = \$2,910,251 IHS \$ / \$4,876,465 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Aleutian Pribilof Islands Association IHCIF Allocation

- **\$15,633** = \$ to raise Aleutian Pribilof Islands Association from 59.7% to the 60% threshold
- **\$10,000** Allocation = \$15,633 * 5.3624% IHCIF fraction + \$9,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Arctic Slope Regional Tribe - Alaska Area

Users

- **4,516** = 4,511 users in 2001 plus 5 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$248** = 5% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$5,271** = 95% in-house x 154.3% size index X \$3,582
- Combined Benchmark: **\$5,518** = \$248 purchase + \$5,271 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,403 = \$5,518 - \$716 + \$510 health add-on + \$92 poverty add-on
- Final Benchmark: **\$5,438** = \$5,403 X 1.0065 rescale %
- Net Benchmark: **\$4,534** = \$5,438 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$11,856,825** = \$17,350,087 FY 2001 OU allowance
- \$6,672,588 exclusions for wrap-around
+ \$401,279 depreciation of facilities (if any)
+ \$0 balance area shares + \$646,146 prorated area-wide funds
+ \$54,785 balance HQ shares + \$77,116 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,626** = \$11,856,825 / 4,516 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$20,475,824** = \$4,534 benchmark x 4,516 users
- IHS Funds: **\$11,856,825**
- Equivalence %: **57.9%** = \$11,856,825 IHS \$ / \$20,475,824 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Arctic Slope Regional Tribe IHCIF Allocation

- **\$428,690** = \$ to raise Arctic Slope Regional Tribe from 57.9% to the 60% threshold
- **\$23,000** Allocation = \$428,690 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Bristol Bay Area Health - Alaska Area

Users

- **6,292** = 6,290 users in 2001 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$207** = 4% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$5,163** = 96% in-house x 150.0% size index X \$3,582
- Combined Benchmark: **\$5,370** = \$207 purchase + \$5,163 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,375 = \$5,370 - \$716 + \$510 health add-on + \$212 poverty add-on
- Final Benchmark: **\$5,410** = \$5,375 X 1.0065 rescale %
- Net Benchmark: **\$4,506** = \$5,410 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$19,858,032** = \$31,571,860 FY 2001 OU allowance
- \$14,107,377 exclusions for wrap-around
+ \$559,090 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,592,031 prorated area-wide funds
+ \$134,985 balance HQ shares + \$107,444 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,156** = \$19,858,032 / 6,292 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$28,350,169** = \$4,506 benchmark x 6,292 users
- IHS Funds: **\$19,858,032**
- Equivalence %: **70.0%** = \$19,858,032 IHS \$ / \$28,350,169 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Bristol Bay Area Health IHCIF Allocation

- **\$0** = \$ to raise Bristol Bay Area Health from 70.0% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Chugachmiut Tribe - Alaska Area

Users

- **1,752** = 1,752 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$994** = 19% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$4,854** = 81% in-house x 166.8% size index X \$3,582
- Combined Benchmark: **\$5,849** = \$994 purchase + \$4,854 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,760 = \$5,849 - \$716 + \$510 health add-on + \$118 poverty add-on
- Final Benchmark: **\$5,798** = \$5,760 X 1.0065 rescale %
- Net Benchmark: **\$4,893** = \$5,798 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,632,762** = \$7,345,858 FY 2001 OU allowance
- \$3,278,363 exclusions for wrap-around
+ \$155,678 depreciation of facilities (if any)
+ \$0 balance area shares + \$349,996 prorated area-wide funds
+ \$29,675 balance HQ shares + \$29,918 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,644** = \$4,632,762 / 1,752 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$8,573,224** = \$4,893 benchmark x 1,752 users
- IHS Funds: **\$4,632,762**
- Equivalence %: **54.0%** = \$4,632,762 IHS \$ / \$8,573,224 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Chugachmiut Tribe IHCIF Allocation

- **\$511,181** = \$ to raise Chugachmiut Tribe from 54.0% to the 60% threshold
- **\$27,000** Allocation = \$511,181 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Copper River Native Associaton - Alaska Area

Users

- **542** = 542 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$517** = 10% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$5,754** = 90% in-house x 178.0% size index X \$3,582
- Combined Benchmark: **\$6,271** = \$517 purchase + \$5,754 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$6,178 = \$6,271 - \$716 + \$510 health add-on + \$114 poverty add-on
- Final Benchmark: **\$6,219** = \$6,178 X 1.0065 rescale %
- Net Benchmark: **\$5,314** = \$6,219 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,678,744** = \$3,770,578 FY 2001 OU allowance
- \$1,396,523 exclusions for wrap-around
+ \$48,161 depreciation of facilities (if any)
+ \$0 balance area shares + \$227,946 prorated area-wide funds
+ \$19,327 balance HQ shares + \$9,255 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$4,942** = \$2,678,744 / 542 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,880,432** = \$5,314 benchmark x 542 users
- IHS Funds: **\$2,678,744**
- Equivalence %: **93.0%** = \$2,678,744 IHS \$ / \$2,880,432 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Copper River Native Associaton IHCIF Allocation

- **\$0** = \$ to raise Copper River Native Associaton from 93.0% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Eastern Aleutian Tribe - Alaska Area

Users

- **959** = 959 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$464** = 9% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$5,711** = 91% in-house x 174.7% size index X \$3,582
- Combined Benchmark: **\$6,175** = \$464 purchase + \$5,711 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$6,106 = \$6,175 - \$716 + \$510 health add-on + \$138 poverty add-on
- Final Benchmark: **\$6,146** = \$6,106 X 1.0065 rescale %
- Net Benchmark: **\$5,242** = \$6,146 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,907,124** = \$3,402,125 FY 2001 OU allowance
- \$1,873,070 exclusions for wrap-around
+ \$85,214 depreciation of facilities (if any)
+ \$0 balance area shares + \$254,869 prorated area-wide funds
+ \$21,610 balance HQ shares + \$16,376 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,989** = \$1,907,124 / 959 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,027,019** = \$5,242 benchmark x 959 users
- IHS Funds: **\$1,907,124**
- Equivalence %: **37.9%** = \$1,907,124 IHS \$ / \$5,027,019 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Eastern Aleutian Tribe IHCIF Allocation

- **\$1,109,092** = \$ to raise Eastern Aleutian Tribe from 37.9% to the 60% threshold
- **\$59,000** Allocation = \$1,109,092 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Kenaitze Indian Tribe - Alaska Area

Users

- **1,501** = 1,501 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,267** = 28% purchase x 125.0% price index X \$3,582 benchmark
- Size Variation: **\$3,746** = 72% in-house x 145.8% size index X \$3,582
- Combined Benchmark: **\$5,013** = \$1,267 purchase + \$3,746 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,928 = \$5,013 - \$716 + \$510 health add-on + \$122 poverty add-on
- Final Benchmark: **\$4,961** = \$4,928 X 1.0065 rescale %
- Net Benchmark: **\$4,057** = \$4,961 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,982,600** = \$2,967,396 FY 2001 OU allowance
- \$357,975 exclusions for wrap-around
+ \$133,375 depreciation of facilities (if any)
+ \$0 balance area shares + \$197,433 prorated area-wide funds
+ \$16,740 balance HQ shares + \$25,631 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,987** = \$2,982,600 / 1,501 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,088,818** = \$4,057 benchmark x 1,501 users
- IHS Funds: **\$2,982,600**
- Equivalence %: **49.0%** = \$2,982,600 IHS \$ / \$6,088,818 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Kenaitze Indian Tribe IHCIF Allocation

- **\$670,697** = \$ to raise Kenaitze Indian Tribe from 49.0% to the 60% threshold
- **\$36,000** Allocation = \$670,697 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ketchikan Indian Corporation - Alaska Area

Users

- **2,937** = 2,784 users in 2001 plus 153 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,007** = 19% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$4,642** = 81% in-house x 160.0% size index X \$3,582
- Combined Benchmark: **\$5,650** = \$1,007 purchase + \$4,642 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,548 = \$5,650 - \$716 + \$510 health add-on + \$105 poverty add-on
- Final Benchmark: **\$5,584** = \$5,548 X 1.0065 rescale %
- Net Benchmark: **\$4,680** = \$5,584 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$5,158,672** = \$7,243,134 FY 2001 OU allowance
- \$2,718,796 exclusions for wrap-around
+ \$260,974 depreciation of facilities (if any)
+ \$0 balance area shares + \$297,945 prorated area-wide funds
+ \$25,262 balance HQ shares + \$50,153 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,756** = \$5,158,672 / 2,937 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$13,744,937** = \$4,680 benchmark x 2,937 users
- IHS Funds: **\$5,158,672**
- Equivalence %: **37.5%** = \$5,158,672 IHS \$ / \$13,744,937 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ketchikan Indian Corporation IHCIF Allocation

- **\$3,088,304** = \$ to raise Ketchikan Indian Corporation from 37.5% to the 60% threshold
- **\$166,000** Allocation = \$3,088,304 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Kodiak - Alaska Area

Users

- **2,402** = 2,402 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,678** = 32% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$3,982** = 68% in-house x 162.6% size index X \$3,582
- Combined Benchmark: **\$5,660** = \$1,678 purchase + \$3,982 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,564 = \$5,660 - \$716 + \$510 health add-on + \$110 poverty add-on
- Final Benchmark: **\$5,600** = \$5,564 X 1.0065 rescale %
- Net Benchmark: **\$4,696** = \$5,600 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$5,828,893** = \$8,538,849 FY 2001 OU allowance
- \$3,513,470 exclusions for wrap-around
+ \$213,435 depreciation of facilities (if any)
+ \$0 balance area shares + \$506,147 prorated area-wide funds
+ \$42,915 balance HQ shares + \$41,017 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,427** = \$5,828,893 / 2,402 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$11,279,656** = \$4,696 benchmark x 2,402 users
- IHS Funds: **\$5,828,893**
- Equivalence %: **51.7%** = \$5,828,893 IHS \$ / \$11,279,656 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Kodiak IHCIF Allocation

- **\$938,911** = \$ to raise Kodiak from 51.7% to the 60% threshold
- **\$50,000** Allocation = \$938,911 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Maniilaq - Alaska Area

Users

- **7,117** = 7,108 users in 2001 plus 9 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$199** = 4% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$5,115** = 96% in-house x 148.4% size index X \$3,582
- Combined Benchmark: **\$5,314** = \$199 purchase + \$5,115 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,282 = \$5,314 - \$716 + \$510 health add-on + \$175 poverty add-on
- Final Benchmark: **\$5,316** = \$5,282 X 1.0065 rescale %
- Net Benchmark: **\$4,412** = \$5,316 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$28,580,351** = \$36,065,838 FY 2001 OU allowance
- \$13,381,154 exclusions for wrap-around
+ \$4,356,698 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,306,650 prorated area-wide funds
+ \$110,788 balance HQ shares + \$121,532 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$4,016** = \$28,580,351 / 7,117 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$31,402,499** = \$4,412 benchmark x 7,117 users
- IHS Funds: **\$28,580,351**
- Equivalence %: **91.0%** = \$28,580,351 IHS \$ / \$31,402,499 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Maniilaq IHCIF Allocation

- **\$0** = \$ to raise Maniilaq from 91.0% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Metlakatla Indian Tribe - Alaska Area

Users

- **1,303** = 1,303 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$937** = 18% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$5,034** = 82% in-house x 170.7% size index X \$3,582
- Combined Benchmark: **\$5,971** = \$937 purchase + \$5,034 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,901 = \$5,971 - \$716 + \$510 health add-on + \$137 poverty add-on
- Final Benchmark: **\$5,940** = \$5,901 X 1.0065 rescale %
- Net Benchmark: **\$5,036** = \$5,940 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,372,883** = \$4,808,988 FY 2001 OU allowance
- \$2,739,634 exclusions for wrap-around
+ \$115,781 depreciation of facilities (if any)
+ \$0 balance area shares + \$152,562 prorated area-wide funds
+ \$12,935 balance HQ shares + \$22,250 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,821** = \$2,372,883 / 1,303 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,561,466** = \$5,036 benchmark x 1,303 users
- IHS Funds: **\$2,372,883**
- Equivalence %: **36.2%** = \$2,372,883 IHS \$ / \$6,561,466 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Metlakatla Indian Tribe IHCIF Allocation

- **\$1,564,003** = \$ to raise Metlakatla Indian Tribe from 36.2% to the 60% threshold
- **\$84,000** Allocation = \$1,564,003 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Misc. Anchorage Tribes - Alaska Area

Users

- **358** = 358 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$262** = 6% purchase x 125.0% price index X \$3,582 benchmark
- Size Variation: **\$5,227** = 94% in-house x 155.0% size index X \$3,582
- Combined Benchmark: **\$5,489** = \$262 purchase + \$5,227 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,400 = \$5,489 - \$716 + \$510 health add-on + \$117 poverty add-on
- Final Benchmark: **\$5,435** = \$5,400 X 1.0065 rescale %
- Net Benchmark: **\$4,531** = \$5,435 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,944,786** = \$2,707,709 FY 2001 OU allowance
- \$1,053,961 exclusions for wrap-around
+ \$31,811 depreciation of facilities (if any)
+ \$0 balance area shares + \$233,330 prorated area-wide funds
+ \$19,784 balance HQ shares + \$6,113 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$5,432** = \$1,944,786 / 358 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,622,135** = \$4,531 benchmark x 358 users
- IHS Funds: **\$1,944,786**
- Equivalence %: **119.9%** = \$1,944,786 IHS \$ / \$1,622,135 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Misc. Anchorage Tribes IHCIF Allocation

- **\$0** = \$ to raise Misc. Anchorage Tribes from 119.9% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ninilchik - Alaska Area

Users

- **275** = 275 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$276** = 5% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$6,045** = 95% in-house x 178.0% size index X \$3,582
- Combined Benchmark: **\$6,320** = \$276 purchase + \$6,045 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$6,236 = \$6,320 - \$716 + \$510 health add-on + \$122 poverty add-on
- Final Benchmark: **\$6,277** = \$6,236 X 1.0065 rescale %
- Net Benchmark: **\$5,373** = \$6,277 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$757,914** = \$1,012,851 FY 2001 OU allowance
- \$346,958 exclusions for wrap-around
+ \$24,436 depreciation of facilities (if any)
+ \$0 balance area shares + \$57,974 prorated area-wide funds
+ \$4,915 balance HQ shares + \$4,696 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,756** = \$757,914 / 275 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,477,460** = \$5,373 benchmark x 275 users
- IHS Funds: **\$757,914**
- Equivalence %: **51.3%** = \$757,914 IHS \$ / \$1,477,460 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ninilchik IHCIF Allocation

- **\$128,564** = \$ to raise Ninilchik from 51.3% to the 60% threshold
- **\$10,000** Allocation = \$128,564 * 5.3624% IHCIF fraction + \$3,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Norton Sound - Alaska Area

Users

- **6,910** = 6,828 users in 2001 plus 82 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$265** = 5% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$5,062** = 95% in-house x 148.7% size index X \$3,582
- Combined Benchmark: **\$5,327** = \$265 purchase + \$5,062 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,313 = \$5,327 - \$716 + \$510 health add-on + \$192 poverty add-on
- Final Benchmark: **\$5,347** = \$5,313 X 1.0065 rescale %
- Net Benchmark: **\$4,443** = \$5,347 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$18,224,609** = \$28,166,300 FY 2001 OU allowance
- \$12,096,970 exclusions for wrap-around
+ \$614,003 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,312,035 prorated area-wide funds
+ \$111,244 balance HQ shares + \$117,997 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,637** = \$18,224,609 / 6,910 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$30,702,054** = \$4,443 benchmark x 6,910 users
- IHS Funds: **\$18,224,609**
- Equivalence %: **59.4%** = \$18,224,609 IHS \$ / \$30,702,054 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Norton Sound IHCIF Allocation

- **\$196,654** = \$ to raise Norton Sound from 59.4% to the 60% threshold
- **\$11,000** Allocation = \$196,654 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Seldovia - Alaska Area

Users

- **500** = 500 users in 2001 plus users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,181** = 41% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$3,753** = 59% in-house x 178.0% size index X \$3,582
- Combined Benchmark: **\$5,934** = \$2,181 purchase + \$3,753 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,850 = \$5,934 - \$716 + \$510 health add-on + \$122 poverty add-on
- Final Benchmark: **\$5,888** = \$5,850 X 1.0065 rescale %
- Net Benchmark: **\$4,984** = \$5,888 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,193,278** = \$1,617,073 FY 2001 OU allowance
- \$554,643 exclusions for wrap-around
+ \$44,429 depreciation of facilities (if any)
+ \$0 balance area shares + \$71,794 prorated area-wide funds
+ \$6,087 balance HQ shares + \$8,538 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,387** = \$1,193,278 / 500 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,491,899** = \$4,984 benchmark x 500 users
- IHS Funds: **\$1,193,278**
- Equivalence %: **47.9%** = \$1,193,278 IHS \$ / \$2,491,899 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Seldovia IHCIF Allocation

- **\$301,864** = \$ to raise Seldovia from 47.9% to the 60% threshold
- **\$16,000** Allocation = \$301,864 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Southcentral Foundation - Alaska Area

Users

- **32,918** = 32,873 users in 2001 plus 45 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$538** = 12% purchase x 125.0% price index X \$3,582 benchmark
- Size Variation: **\$3,546** = 88% in-house x 112.5% size index X \$3,582
- Combined Benchmark: **\$4,084** = \$538 purchase + \$3,546 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,994 = \$4,084 - \$716 + \$510 health add-on + \$117 poverty add-on
- Final Benchmark: **\$4,020** = \$3,994 X 1.0065 rescale %
- Net Benchmark: **\$3,115** = \$4,020 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$77,615,775** = \$83,810,757 FY 2001 OU allowance
- \$12,905,433 exclusions for wrap-around
+ \$2,933,787 depreciation of facilities (if any)
+ \$0 balance area shares + \$2,963,296 prorated area-wide funds
+ \$251,251 balance HQ shares + \$562,116 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,358** = \$77,615,775 / 32,918 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$102,555,850** = \$3,115 benchmark x 32,918 users
- IHS Funds: **\$77,615,775**
- Equivalence %: **75.7%** = \$77,615,775 IHS \$ / \$102,555,850 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Southcentral Foundation IHCIF Allocation

- **\$0** = \$ to raise Southcentral Foundation from 75.7% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Southeast Alaska Regional - Alaska Area

Users

- **12,062** = 12,045 users in 2001 plus 17 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,230** = 23% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$3,891** = 77% in-house x 141.4% size index X \$3,582
- Combined Benchmark: **\$5,120** = \$1,230 purchase + \$3,891 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,027 = \$5,120 - \$716 + \$510 health add-on + \$113 poverty add-on
- Final Benchmark: **\$5,059** = \$5,027 X 1.0065 rescale %
- Net Benchmark: **\$4,155** = \$5,059 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$30,247,774** = \$42,411,482 FY 2001 OU allowance
- \$15,513,702 exclusions for wrap-around
+ \$1,071,796 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,910,258 prorated area-wide funds
+ \$161,967 balance HQ shares + \$205,974 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,508** = \$30,247,774 / 12,062 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$50,120,170** = \$4,155 benchmark x 12,062 users
- IHS Funds: **\$30,247,774**
- Equivalence %: **60.4%** = \$30,247,774 IHS \$ / \$50,120,170 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Southeast Alaska Regional IHCIF Allocation

- **\$0** = \$ to raise Southeast Alaska Regional from 60.4% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Tanana Chiefs Conference - Alaska Area

Users

- **13,751** = 13,720 users in 2001 plus 31 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,667** = 31% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$3,430** = 69% in-house x 139.7% size index X \$3,582
- Combined Benchmark: **\$5,097** = \$1,667 purchase + \$3,430 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$5,045 = \$5,097 - \$716 + \$510 health add-on + \$154 poverty add-on
- Final Benchmark: **\$5,078** = \$5,045 X 1.0065 rescale %
- Net Benchmark: **\$4,174** = \$5,078 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$22,210,430** = \$36,816,825 FY 2001 OU allowance
- \$18,508,556 exclusions for wrap-around
+ \$1,221,876 depreciation of facilities (if any)
+ \$0 balance area shares + \$2,254,330 prorated area-wide funds
+ \$191,140 balance HQ shares + \$234,815 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,615** = \$22,210,430 / 13,751 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$57,393,408** = \$4,174 benchmark x 13,751 users
- IHS Funds: **\$22,210,430**
- Equivalence %: **38.7%** = \$22,210,430 IHS \$ / \$57,393,408 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Tanana Chiefs Conference IHCIF Allocation

- **\$12,225,672** = \$ to raise Tanana Chiefs Conference from 38.7% to the 60% threshold
- **\$656,000** Allocation = \$12,225,672 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Yukon Kuskokwim - Alaska Area

Users

- **21,993** = 21,975 users in 2001 plus 18 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$436** = 8% purchase x 148.0% price index X \$3,582 benchmark
- Size Variation: **\$4,455** = 92% in-house x 135.5% size index X \$3,582
- Combined Benchmark: **\$4,891** = \$436 purchase + \$4,455 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,921 = \$4,891 - \$716 + \$510 health add-on + \$237 poverty add-on
- Final Benchmark: **\$4,953** = \$4,921 X 1.0065 rescale %
- Net Benchmark: **\$4,048** = \$4,953 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$35,603,736** = \$68,662,642 FY 2001 OU allowance
- \$39,392,481 exclusions for wrap-around
+ \$2,543,844 depreciation of facilities (if any)
+ \$0 balance area shares + \$3,354,573 prorated area-wide funds
+ \$284,427 balance HQ shares + \$150,732 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,619** = \$35,603,736 / 21,993 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$89,038,395** = \$4,048 benchmark x 21,993 users
- IHS Funds: **\$35,603,736**
- Equivalence %: **40.0%** = \$35,603,736 IHS \$ / \$89,038,395 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Yukon Kuskokwim IHCIF Allocation

- **\$17,819,389** = \$ to raise Yukon Kuskokwim from 40.0% to the 60% threshold
- **\$956,000** Allocation = \$17,819,389 * 5.3624% IHCIF fraction + \$0 OU Minimum